



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of April 24, 2025

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR NINE
MONTHS ENDING MARCH 2025)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for nine months ending March 31, 2025 for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of March 2025.

Categories of Traffic	March 2025	
	No. of Southbound Crossings	Percentage of Traffic
2 axle vehicles	1,333,911	94.2%
3+ axle vehicles	7,391	0.5%
Discount – Carpools	66,206	4.7%
Non-revenue	8,869	0.6%
Total Traffic	1,416,377	100.0%

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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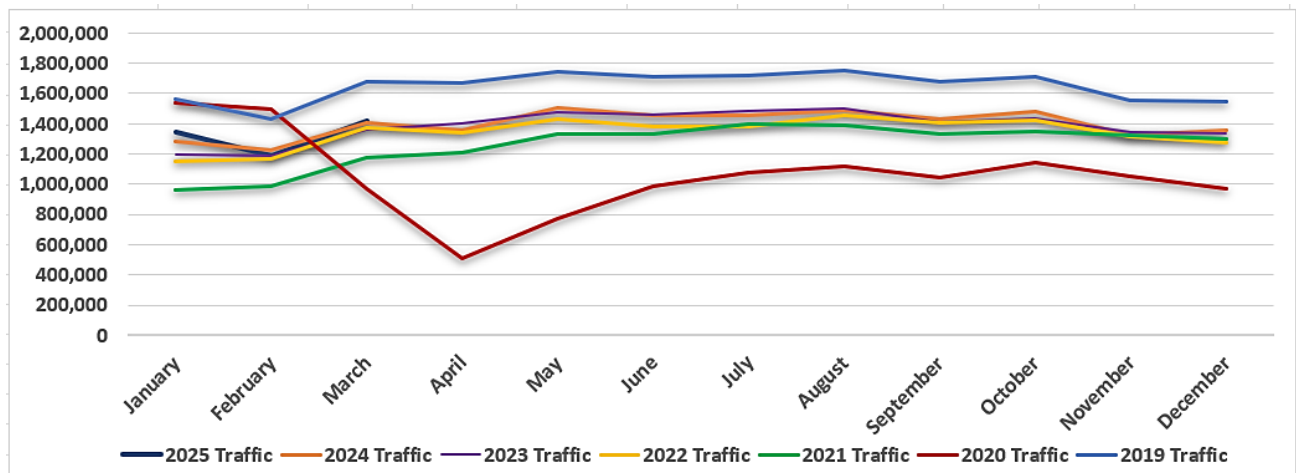
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	Actual FY23/24	Adj. Budget FY24/25	Actual FY24/25	FY23/24 Actl FY24/25 Actl	FY24/25 Actl FY24/25 Bdgt		Actual FY23/24	Adj. Budget FY24/25	Actual FY24/25	FY23/24 Actl FY24/25 Actl	FY24/25 Actl FY24/25 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,486,936	1,509,240	1,457,365	-2%	-3%	July	\$ 13,915,317	\$ 13,975,652	\$ 14,052,017	1%	1%
	August	1,497,507	1,519,970	1,486,533	-1%	-2%	August	\$ 13,761,836	\$ 14,069,976	\$ 13,968,098	1%	-1%
	September	1,407,496	1,428,608	1,433,339	2%	0%	September	\$ 12,960,142	\$ 13,266,836	\$ 13,711,371	6%	3%
	October	1,434,537	1,456,055	1,479,415	3%	2%	October	\$ 13,712,363	\$ 13,508,115	\$ 14,055,209	3%	4%
	November*	1,346,604	1,366,803	1,322,917	-2%	-3%	November	\$ 12,370,606	\$ 12,723,523	\$ 12,669,868	2%	0%
	December	1,333,723	1,353,729	1,354,382	2%	0%	December	\$ 12,164,171	\$ 12,608,593	\$ 12,844,703	6%	2%
	January	1,280,149	1,299,351	1,341,355	5%	3%	January	\$ 11,975,893	\$ 12,130,570	\$ 12,913,332	8%	6%
	February	1,227,483	1,245,895	1,189,578	-3%	-5%	February	\$ 11,168,480	\$ 11,660,651	\$ 11,746,369	5%	1%
	March	1,403,461	1,424,513	1,416,377	1%	-1%	March	\$ 13,147,712	\$ 13,230,838	\$ 13,275,701	1%	0%
TOTAL 12,417,896 12,604,164 12,481,261 0.5% -1.0%						TOTAL \$ 115,176,520 \$ 117,174,754 \$ 119,236,668 3.5% 1.8%						
*Includes adjusted data for November 2024 due to timing of data availability.												
BUS	RIDERSHIP					FARE REVENUE						
	July	120,493	126,518	128,282	6%	1%	July	\$ 713,894	\$ 700,110	\$ 676,011	-5%	-3%
	August	135,400	142,170	136,064	0%	-4%	August	\$ 720,714	\$ 786,724	\$ 701,650	-3%	-11%
	September	125,066	131,319	127,716	2%	-3%	September	\$ 605,606	\$ 726,678	\$ 755,160	25%	4%
	October	128,021	134,422	138,119	8%	3%	October	\$ 736,581	\$ 743,849	\$ 656,850	-11%	-12%
	November	106,401	111,721	111,014	4%	-1%	November	\$ 556,069	\$ 618,229	\$ 638,117	15%	3%
	December	101,984	107,083	107,524	5%	0%	December	\$ 645,068	\$ 592,563	\$ 499,285	-23%	-16%
	January	113,382	119,051	121,913	8%	2%	January	\$ 595,284	\$ 658,790	\$ 701,716	18%	7%
	February	108,371	113,790	111,359	3%	-2%	February	\$ 576,609	\$ 629,678	\$ 563,164	-2%	-11%
	March	121,606	126,690	127,013	4%	0%	March	\$ 615,342	\$ 701,062	\$ 689,995	12%	-2%
TOTAL 1,060,724 1,112,764 1,109,004 4.6% -0.3%						TOTAL \$ 5,765,167 \$ 6,157,683 \$ 5,881,948 2.0% -4.5%						
FERRY	RIDERSHIP					FARE REVENUE						
	July	162,860	175,075	175,283	8%	0%	July	\$ 1,591,953	\$ 1,638,722	\$ 1,681,746	6%	3%
	August	156,925	168,694	165,776	6%	-2%	August	\$ 1,494,473	\$ 1,578,996	\$ 1,405,541	-6%	-11%
	September	122,889	132,106	141,795	15%	7%	September	\$ 1,063,702	\$ 1,236,528	\$ 1,300,433	22%	5%
	October	116,477	125,213	137,064	18%	9%	October	\$ 1,120,864	\$ 1,172,008	\$ 1,238,413	10%	6%
	November	93,507	100,520	93,960	0%	-7%	November	\$ 833,348	\$ 940,879	\$ 816,838	-2%	-13%
	December	79,526	85,490	91,318	15%	7%	December	\$ 871,345	\$ 800,196	\$ 948,075	9%	18%
	January	83,547	89,813	107,278	28%	19%	January	\$ 707,016	\$ 840,660	\$ 834,861	18%	-1%
	February	82,462	88,647	86,841	5%	-2%	February	\$ 679,581	\$ 829,746	\$ 776,891	14%	-6%
	March	101,175	85,327	114,978	14%	35%	March	\$ 922,816	\$ 798,671	\$ 1,001,491	9%	25%
TOTAL 999,368 1,050,885 1,114,293 11.5% 6.0%						TOTAL \$ 9,285,098 \$ 9,836,406 \$ 10,004,289 7.7% 1.7%						

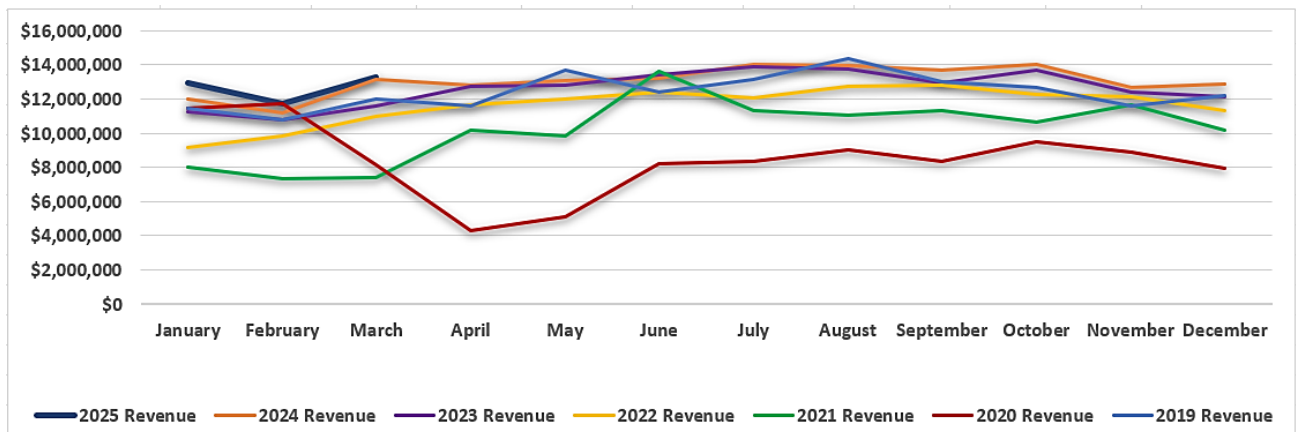
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Bridge:

Traffic

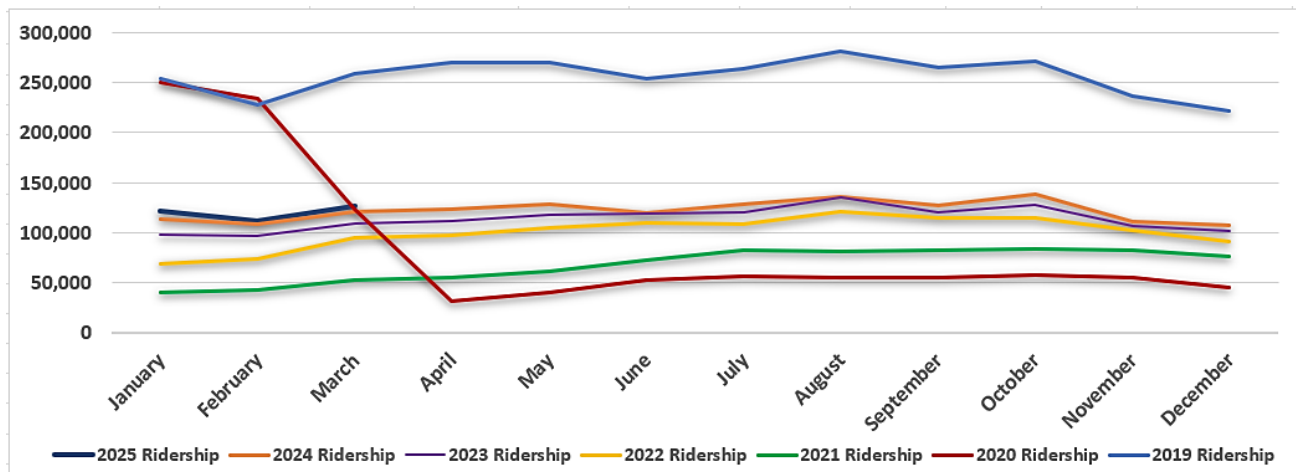


Revenue



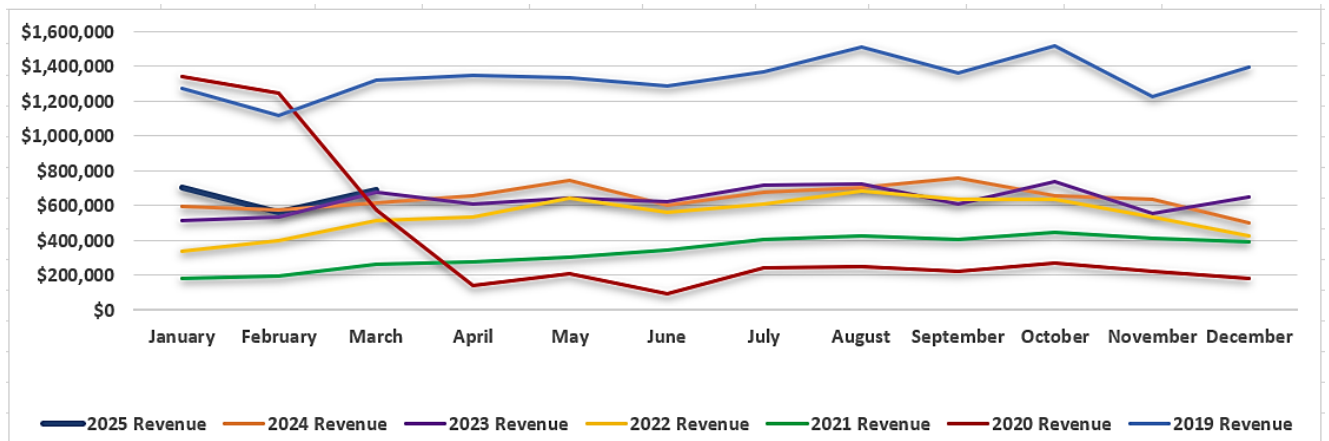
Bus:

Ridership



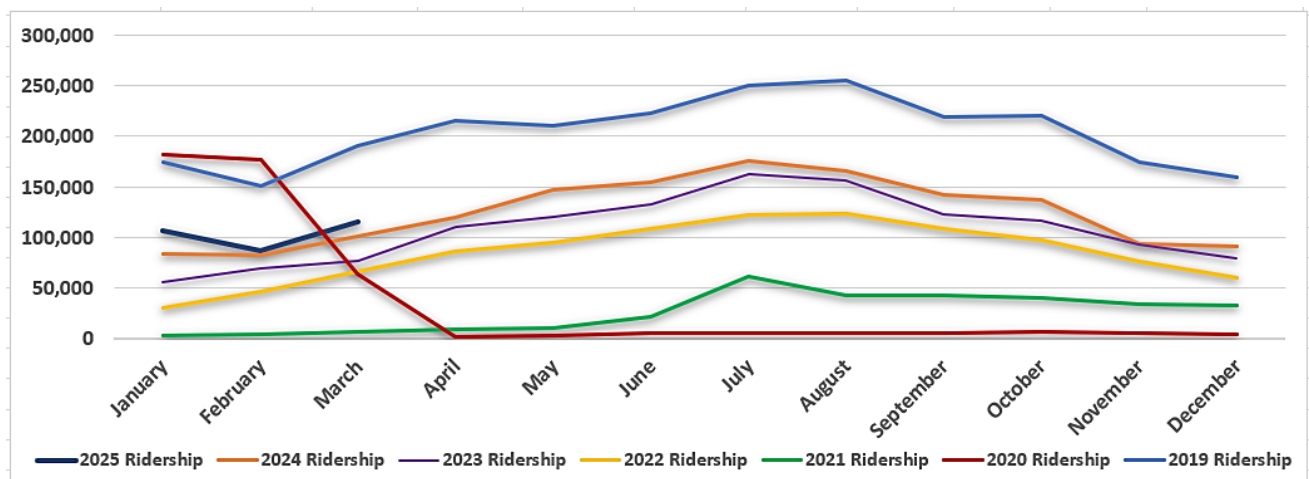
Bus:

Revenue

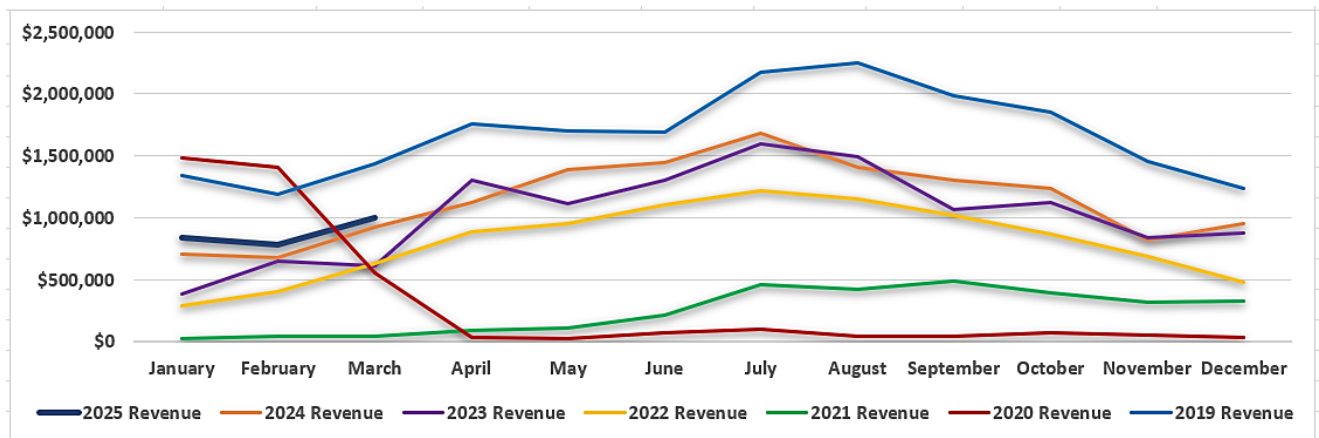


Ferry:

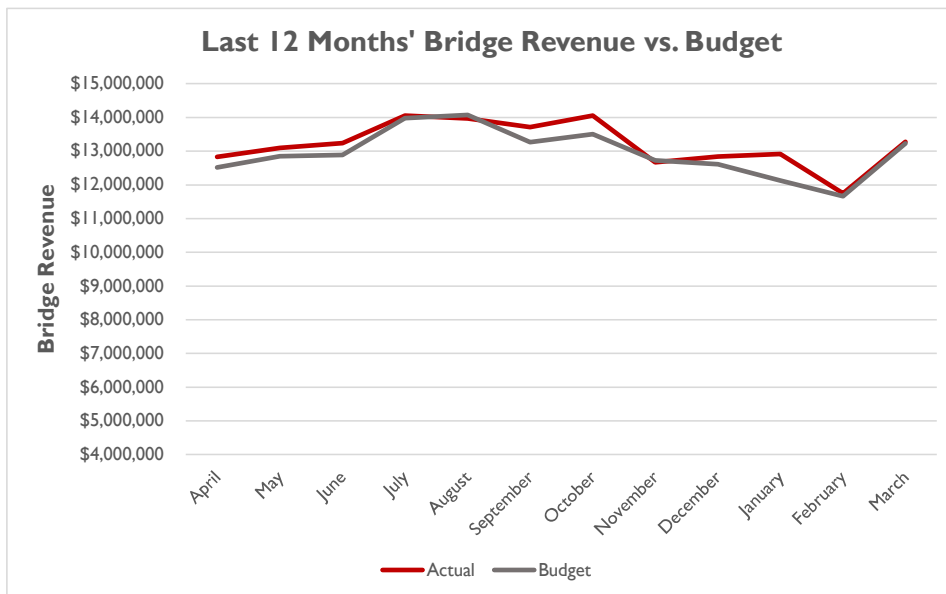
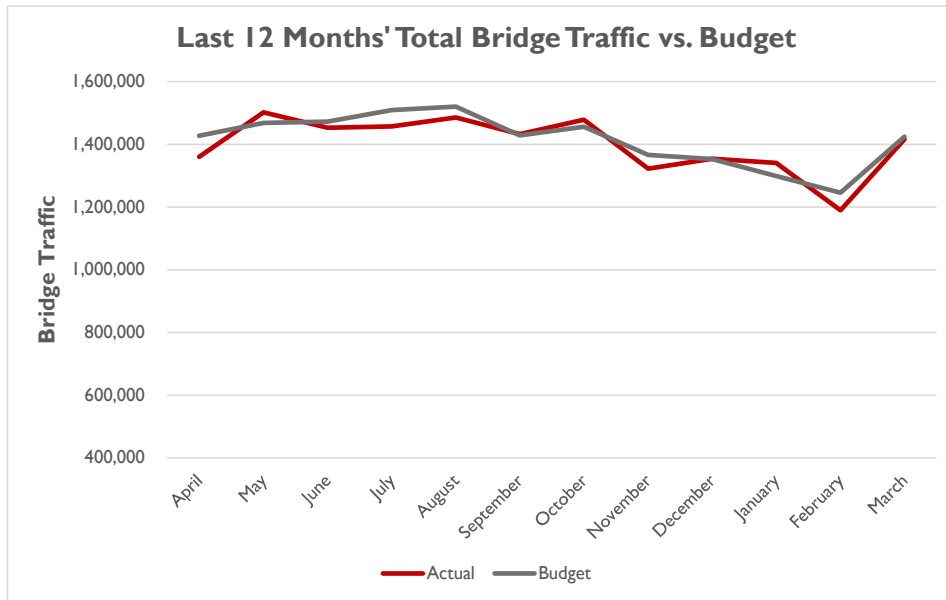
Ridership



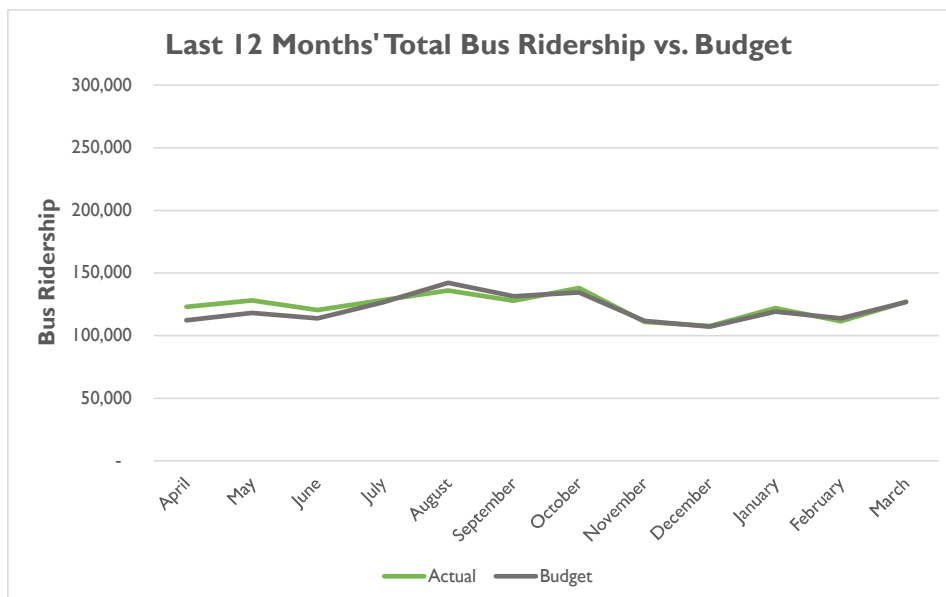
Revenue



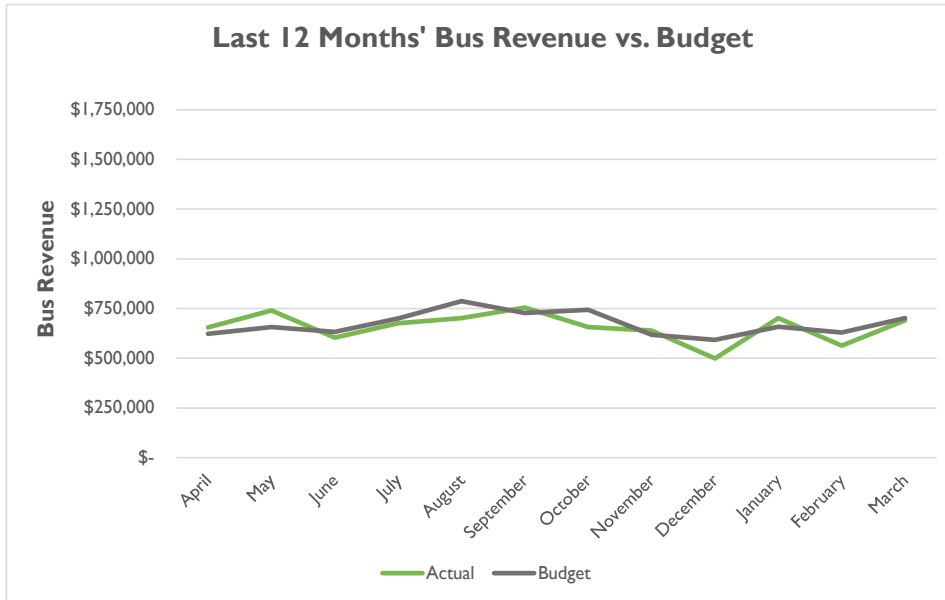
Bridge:



Bus:



Bus:



Ferry:

